2011-12 Academic Excellence Indicator System

District Name: MILANO ISD

Campus Name: MILANO EL

Campus #: 166903102

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12/17/12 District Name: MILANO ISD Campus Name: MILANO EL Campus #: 166903102

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1
Total Students: 168
Grade Span: PK - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	•	Econ Disad	LEP
Attendance Rate									_					
2010-11	95.7%	96.8%	96.6%	96.9%	95.4%	97.5%	96.7%	_	*	-	*	95.7%	96.7%	98.4%
2009-10	95.5%	96.9%	96.6%	97.1%	*	96.8%	97.1%	-	*	-	-	96.6%	97.1%	97.8%

12/17/12 District Name: MILANO ISD Campus Name: MILANO EL

Campus #: 166903102

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1
Total Students: 168
Grade Span: PK - 05
School Type: Elementary

			Campus		
	Count	Percent	Group	District	State
Total Students:	168	100.0%	18,182	392	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	9	5.4%	3.6%	2.3%	4.5%
Kindergarten	23	13.7%	13.7%	5.9%	7.6%
Grade 1	23	13.7%	14.0%	5.9%	7.9%
Grade 2	27	16.1%	14.8%	6.9%	7.7%
Grade 3	18	10.7%	17.7%	4.6%	7.6%
Grade 4	34	20.2%	18.6%	8.7%	7.5%
Grade 5	34	20.2%	12.9%	8.7%	7.6%
Grade 6	0	0.0%	3.9%	7.7%	7.5%
Grade 7	0	0.0%	0.2%	6.9%	7.4%
Grade 8	0	0.0%	0.3%	8.4%	7.2%
Grade 9	0	0.0%	0.0%	11.7%	7.9%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	7.4%	6.5%
Grade 12	0	0.0%	0.0%	7.7%	5.9%
Ethnic Distribution: African American	7	4.2%	4.4%	4.3%	12.8%
Hispanic	37	22.0%	21.3%	18.1%	50.8%
White	115	68.5%	68.3%	74.0%	30.5%
American Indian	Ō	0.0%	0.6%	0.0%	0.4%
Asian	3	1.8%	2.6%	1.0%	3.6%
Pacific Islander	Õ	0.0%	0.1%	0.0%	0.1%
Two or More Races	6	3.6%	2.8%	2.6%	1.7%
Economically Disadvantaged	106	63.1%	40.5%	54.8%	60.4%
Non-Educationally Disadvantaged	62	36.9%	59.5%	45.2%	39.6%
Limited English Proficient (LEP)	15	8.9%	5.9%	5.9%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.5%	0.2%	3.4%	1.8%
At-Risk	75	44.6%	27.3%	37.2%	45.4%
Mobility (2010-11)	24	14.9%	12.9%	13.4%	17.8%
	15.3	14.9% n/a	12.9%	11.8	17.8%
Retention Rates by Grade:	Non-	Special Education F Campus	ates	Special Educ Campus	ation Rates

	NOn	-special E	ducation Rate	s		врестат во	ucation Rate	s
Retention Rates by Grade:	•	Campus		•	•	Campus		-
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	6.3%	3.2%	6.3%	2.2%	0.0%	11.6%	0.0%	10.3%
Grade 1	11.1%	3.8%	11.1%	4.7%	0.0%	7.9%	0.0%	8.8%
Grade 2	0.0%	1.5%	0.0%	2.8%	0.0%	2.1%	0.0%	4.0%
Grade 3	0.0%	0.9%	0.0%	1.9%	0.0%	2.1%	0.0%	1.7%
Grade 4	0.0%	0.4%	0.0%	1.0%	0.0%	0.8%	0.0%	0.9%
Grade 5	3.6%	0.5%	3.6%	1.2%	14.3%	0.8%	14.3%	1.1%
Grade 6	-	0.0%	0.0%	0.7%	_	1.3%	0.0%	1.0%
Grade 7	-	2.2%	3.8%	1.0%	_	0.0%	0.0%	1.2%
Grade 8	-	7.9%	0.0%	1.1%	-	0.0%	0.0%	1.8%

12/17/12

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

District Name: MILANO ISD Campus Name: MILANO EL

Campus #: 166903102

Section II - Page 2 Total Students: 168 Grade Span: PK - 05 School Type: Elementary

SCHOOL	Type:	Elementary	

Communa

CLASS	SIZE	INFORMATION	

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	12.0	19.3	12.0	19.4
	Grade 1	23.0	19.6	23.0	19.4
	Grade 2	13.3	19.6	13.3	19.3
	Grade 3	16.5	20.6	16.5	19.4
	Grade 4	16.4	19.4	16.4	19.6
	Grade 5	16.6	21.1	16.6	21.8
	Grade 6	-	21.4	13.2	21.0
	Mixed Grades	-	33.0	-	23.2
Secondary:	English/Language Arts	-	18.4	9.8	17.3
	Foreign Languages	_	12.0	14.7	19.0
	Mathematics	_	8.6	9.4	17.8
	Science	_	14.8	11.5	19.0
	Social Studies	-	12.7	12.3	19.5

12/17/12 District Name: MILANO ISD Campus Name: MILANO EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 3
Total Students: 168
Grade Span: PK - 05
School Type: Elementary

Campus #: 166903102 School Type: Elementary

Total Staff: 17.0 100.0% 100.0	INFORMATION	Can	npus	Campus		
Professional Staff: 12.0 70.6% 83.6% 60.3% 63.8% Teachers 11.0 64.7% 71.8% 52.6% 50.8% Professional Support 11.0 64.7% 71.8% 52.6% 50.8% Professional Support 1.0 0.0 0.0% 77.8% 2.6% 9.13% 2.9% Educational Aides: 5.0 29.4% 16.4% 11.1% 9.1% 70.4 Minority Staff: 0.0 0.0% 7.7% 6.3% 44.6% 70.4 Minority Staff: 0.0 0.0% 7.7% 6.3% 70.4 Minority Staff: 0.0 0.0% 7			_		District	State
Professional Staff: 12.0 70.6% 83.6% 60.3% 63.8% Teachers 11.0 64.7% 71.8% 52.6% 50.8% Professional Support 11.0 64.7% 71.8% 52.6% 50.8% Professional Support 1.0 0.0 0.0% 77.8% 2.6% 9.13% 2.9% Educational Aides: 5.0 29.4% 16.4% 11.1% 9.1% 70.4 Minority Staff: 0.0 0.0% 7.7% 6.3% 44.6% 70.4 Minority Staff: 0.0 0.0% 7.7% 6.3% 70.4 Minority Staff: 0.0 0.0% 7	Total Staff:	17.0	100.0%	100.0%	100.0%	100.0%
Teachers 11.0 64.7% 771.8% 52.6% 50.8% Frofessional Support 0.0 0.0% 7.7% 2.8% 9.1% Campus Admin. (School Leader.) 1.0 5.9% 4.0% 3.3% 2.9% Educational Aides: 5.0 29.4% 16.4% 11.1% 9.1% Total Minority Staff: 0.0 0.0% 7.7% 6.3% 44.6% 7.7% 4.6% 7.7% 6.3% 44.6% 7.7% 7.7% 6.3% 44.6% 7.7% 7.7% 6.3% 44.6% 7.7% 7.7% 6.3% 44.6% 7.7% 7.7% 6.3% 44.6% 7.7% 7.7% 6.3% 44.6% 7.7% 7.7% 7.7% 7.7% 7.7% 7.7% 7.7% 7						
Professional Support 0.0 0.0% 7.7% 2.8% 9.1% Campus Admin. (School Leader.) 1.0 5.9% 4.0% 3.3% 2.9%						
Campus Admin. (School Leader.) 1.0 5.9% 4.0% 3.3% 2.9%						
Educational Aides: 5.0 29.4% 16.4% 11.1% 9.1% Total Minority Staff: 0.0 0.0% 7.7% 6.3% 44.6% Teachers By Ethnicity and Sex: African American 0.0 0.0% 1.8% 0.0% 9.2% Hispanic 0.0 0.0% 2.9% 6.0% 24.4% White 11.0 100.0% 92.5% 94.0% 63.4% American Indian 0.0 0.0% 1.0% 0.0% 0.5% 0.0% 1.3% American Indian 0.0 0.0% 0.0% 1.0% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.5% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% Males 0.0 0.0% 0.1% 0.0% 1.2% 0.0% 1.2% Males 0.0 0.0% 0.1% 0.0% 1.2% 0.0% 1.2% Females 11.0 100.0% 94.9% 81.5% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 3.2% 0.0% 4.6% 1-5 Years Experience 4.0 36.4% 20.6% 21.1% 22.3% 11-20 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% Over 20 Years Experience 3.0 27.3% 30.3% 36.2% 17.9% Average Years Experience of Teachers: Average Years Experience of Teachers with District: 11.1 yrs. 9.0 yrs. 8.8 yrs. 8.1 yrs. Average Years Experience 9.32,330 943,254 939,047 946,224 11-20 Years Experience 9.39,330 943,254 939,047 946,224 11-20 Years Experience 9.39,330 943,254 939,047 946,224 11-20 Years Experience 9.34,593 947,896 947,899 950,064 Over 20 Years Experience 9.34,593 949,097 954,919 950,064 Over 20 Years Experience 9.34,595 960,005 970,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5	Professional Support	0.0	0.0%	7.7%	2.8%	9.1%
Total Minority Staff: 0.0 0.0% 7.7% 6.3% 44.6% Teachers By Ethnicity and Sex: African American 0.0 0.0% 1.8% 0.0% 9.2% Hispanic 0.0 0.0% 2.9% 6.0% 24.4% White 11.0 100.0% 92.5% 94.0% 63.4% American Indian 0.0 0.0% 1.0% 0.0% 0.4% American Indian 0.0 0.0% 0.5% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.5% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.5% 0.1% 0.0% 0.1% Two or More Races 0.0 0.0% 0.5% 1.2% 0.0% 1.3% Males 0.0 0.0% 5.1% 18.5% 223.2% Females 11.0 100.0% 94.9% 81.5% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 3.2% 0.0% 4.6% 1.5 Years Experience 1.0 9.1% 24.2% 15.1% 22.7% 6-10 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% Over 20 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% Over 20 Years Experience 0 Teachers with District: 11.1 yrs. 9.0 yrs. 8.8 yrs. 8.1 yrs. Average Years Experience 0 Teachers with District: 11.1 yrs. 9.0 yrs. 8.8 yrs. 8.1 yrs. Average Years Experience 9 \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience 9 \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience 9 \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience 9 \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience 9 \$32,580 \$41,629 \$32,958 \$41,629 \$32,958 \$41,629 \$41,910 \$41,91	Campus Admin. (School Leader.)	1.0	5.9%	4.0%	3.3%	2.9%
### African American	Educational Aides:	5.0	29.4%	16.4%	11.1%	9.1%
## African American 0.0 0.0% 1.8% 0.0% 9.2%	Total Minority Staff:	0.0	0.0%	7.7%	6.3%	44.6%
### African American	Teachers By Ethnicity and Sex:					
Hispanic 0.0 0.0% 2.9% 6.0% 24.4% White 11.0 100.0% 92.5% 94.0% 63.4% American Indian 0.0 0.0% 1.0% 1.0% 0.0% 0.4% Asian 0.0 0.0% 1.0% 1.3% Pacific Islander 0.0 0.0% 0.5% 0.0% 1.3% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% 0.0%		0.0	0.0%	1.8%	0.0%	9.2%
### white						
### American Indian						
Asian 0.0 0.0% 0.5% 0.5% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% Two or More Races 0.0 0.0 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.5%						
Pacific Islander 0.0 0.0% 1.2% 0.0% 0.1% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0						
Two or More Races						
Males Females 0.0 11.0 100.0% 5.1% 18.5% 23.2% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 3.2% 0.0% 4.6% 1-5 Years Experience 1.0 9.1% 24.2% 15.1% 28.7% 6-10 Years Experience 4.0 36.4% 20.6% 21.1% 22.3% 11-20 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% 0ver 20 Years Experience 3.0 27.3% 32.0% 36.2% 17.9% Campus Group District State Average Years Experience of Teachers: 16.1 yrs. 12.7 yrs. 16.1 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 11.1 yrs. 9.0 yrs. 8.8 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$37,547 - \$40,911 1-5 Years Experience \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$46,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): - \$49,097 \$54,919 \$55,219 Teachers Professional Support - \$49,097 \$54,919 \$55,219 \$56,219 \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not						
Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 3.2% 0.0% 4.6% 1.5 Years Experience 1.0 9.1% 24.2% 15.1% 28.7% 6.10 Years Experience 4.0 36.4% 20.6% 21.1% 22.3% 11-20 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% 0ver 20 Years Experience 3.0 27.3% 20.3% 36.2% 17.9% 22.3% 17.9% 22.3% 20.3% 36.2% 20.3% 36.2% 20.3% 26.6% 20.	IWO OI MOIE RACES	0.0	0.00	1.28	0.0%	1.20
Teachers by Years of Experience: Beginning Teachers		0.0	0.0%	5.1%	18.5%	23.2%
Beginning Teachers	Females					76.8%
Beginning Teachers	Teachers by Years of Experience:					
1-5 Years Experience 1.0 9.1% 24.2% 15.1% 28.7% 6-10 Years Experience 4.0 36.4% 20.6% 21.1% 22.3% 11-20 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% 0ver 20 Years Experience 3.0 27.3% 20.3% 36.2% 17.9% 22.3% 17.9% 20.3% 36.2% 17.9% 20.3% 36.2% 17.9% 20.3% 36.2% 20.3% 36.2% 20.3% 20.3% 36.2% 20.3% 20.2% 20		0.0	0.0%	3.2%	0.0%	4.6%
6-10 Years Experience 4.0 36.4% 20.6% 21.1% 22.3% 11-20 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% 0ver 20 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% 17.9% 20.3% 36.2% 17.9% 20.3% 36.2% 17.9% 20.3% 36.2% 27.5% 20.3% 36.2% 27.5% 20.3% 36.2% 27.5% 20.3% 36.2% 27.5% 20.3% 36.2% 27.5% 20.3% 20.3% 20.3% 20.3% 20.3% 27.3% 20						
11-20 Years Experience 3.0 27.3% 31.6% 27.6% 26.6% Over 20 Years Experience 3.0 27.3% 20.3% 36.2% 17.9% 20.3% 36.2% 17.9% 20.3% 36.2% 17.9% 20.3% 36.2% 17.9% 20.3% 36.2% 17.9% 20.3% 36.2% 20.3% 36.2% 20.3% 36.2% 20.3% 36.2% 20.3% 36.2% 20.3% 36.2% 20.3% 36.2% 20.3% 36.2% 20.3% 36.2% 20.3% 36.2% 20.3% 20.3% 36.2% 20.3% 20.3% 20.3% 20.3% 20.3% 20.3% 20.3% 20.3% 20.2% 20.3% 20.2% 20.3% 20.2% 20.3% 20.2% 20.3% 20.2% 20.3% 20.2% 20.3% 20.2% 20.3% 20.2% 20.3% 20.2						
Over 20 Years Experience 3.0 27.3% 20.3% 36.2% 17.9% Campus Group District State Average Years Experience of Teachers: 16.1 yrs. 12.7 yrs. 16.1 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 11.1 yrs. 9.0 yrs. 8.8 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$37,547 - \$40,911 1-5 Years Experience \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience \$39,230 \$41,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers Years Experience \$42,895 \$46,620 \$43,932 \$48,375 Yeachers Professional Support \$42,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510						
Campus District State						
Campus District State				Campua		
Average Years Experience of Teachers with District: 11.1 yrs. 9.0 yrs. 8.8 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$37,547 - \$40,911 1-5 Years Experience \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5			Campus		District	State
Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$37,547 - \$40,911 1-5 Years Experience \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5	Average Years Experience of Teachers:		16.1 yrs.	12.7	yrs. 16.1 yrs.	11.6 yrs.
(regular duties only) Beginning Teachers - \$37,547 - \$40,911 1-5 Years Experience \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5						-
(regular duties only) Beginning Teachers - \$37,547 - \$40,911 1-5 Years Experience \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5	Average Teacher Salary by Years of Ex	perience:				
1-5 Years Experience \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5	(regular duties only)					
1-5 Years Experience \$32,580 \$41,629 \$32,958 \$43,669 6-10 Years Experience \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5			_	\$37,547	_	\$40,911
6-10 Years Experience \$39,230 \$43,254 \$39,047 \$46,224 11-20 Years Experience \$45,593 \$47,896 \$47,899 \$50,064 Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5			\$32,580		\$32,958	
11-20 Years Experience \$\frac{\$45,593}{\$48,520}\$\$\$\$\frac{\$47,896}{\$55,433}\$\$\$\frac{\$47,899}{\$50,064}\$\$\$\$Over 20 Years Experience \$\frac{\$48,520}{\$48,520}\$\$\$\frac{\$55,433}{\$55,433}\$\$\$\frac{\$48,333}{\$58,031}\$\$\$\$Average Actual Salaries (regular duties only): Teachers \$\frac{\$42,895}{\$16,620}\$\$\$\frac{\$43,932}{\$48,375}\$\$\$\$Professional Support \$\$\$\$\$Campus Administration (School Leadership) \$\$59,542\$\$\$\$\$\$\$\$\$\$\$67,233\$\$\$\$\$\$\$\$\$\$40,805\$\$\$\$\$\$\$\$\$70,510\$\$\$\$\$\$Contracted Instructional Staff (not incl. above): 0.0 \$\$4.9\$\$\$\$0.0 \$\$1,645.5\$\$\$\$\$\$						
Over 20 Years Experience \$48,520 \$55,433 \$48,333 \$58,031 Average Actual Salaries (regular duties only): Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5						
Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5						
Teachers \$42,895 \$46,620 \$43,932 \$48,375 Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5	Average Actual Salaries (regular duti	es onlv):				
Professional Support - \$49,097 \$54,919 \$56,219 Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5		2,,•	\$42.895	\$46.620	\$43.932	\$48.375
Campus Administration (School Leadership) \$59,542 \$67,233 \$40,805 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5			Ţ12,055 -			
Contracted Instructional Staff (not incl. above): 0.0 4.9 0.0 1,645.5		ondorahin)	¢E0 E42	• •		
	Campus Administration (School L	eader surp)	937,344	Ş0/,233	\$40,000	\$/U,51U
Instructional Staff Percent: 59.2% 64.1%	Contracted Instructional Staff (not i	ncl. above):	0.0	4.9	0.0	1,645.5
	Instructional Staff Percent:				59.2%	64.1%

12/17/12 District Name: MILANO ISD Campus Name: MILANO EL Campus #: 166903102

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 168
Grade Span: PK - 05
School Type: Elementary

8.6%

5.3%

4.1%

2.9%

1.9%

8.9%

3.2%

73.7%

------Campus Group-----ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$1,000,208 100.0% \$5,407 \$1,090,002 100.0% \$5,892 \$111,010,747 100.0% \$6,089 Instruction (11,95) \$885,093 88.5% \$974,887 \$5,270 \$82,439,269 74.3% \$4,784 89.4% \$4,522 Instructional-Related Services (12.13) \$2,037 \$2,037 \$11 \$3,749,589 \$206 0.2% \$11 0.2% 3.4% Instructional Leadership (21) \$0 0.0% \$0 \$0 0.0% \$0 \$1,176,422 1.1% \$65 School Leadership (23) \$91,480 9.1% \$494 \$91,480 8.4% \$494 \$7,739,183 \$424 7.0% Support Services-Student (31,32,33) \$17,092 1.7% \$92 \$17,092 1.6% \$92 5.2% \$5,728,483 \$314 Other Campus Costs (35,36,51,52,53) \$4,506 0.5% \$24 \$4,506 0.4% \$24 \$10,177,801 9.2% \$558 By Program: Total Operating Expenditures \$995,702 100.0% \$5,382 \$1,085,496 100.0% \$5,868 \$100,252,339 100.0% \$5,499 Bilingual/ESL Education (25) \$0 0.0% \$0 \$0 0.0% \$0 \$811,303 0.8% \$44 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$62,691 0.1% \$3 \$135,379 Accelerated Education (24,30) 13.6% \$732 \$207,877 19.2% \$1,124 \$8,498,277 8.5% \$466 \$31 Gifted & Talented Education (21) \$5,674 0.6% \$31 \$5,674 0.5% \$1,443,468 1.4% \$79 Regular Education (11) 73.7% \$762,380 76.6% \$4,121 \$776,871 71.6% \$4,199 \$73,843,550 \$4,050 Special Education (23) \$92,269 \$499 \$95,074 \$15,593,050 9.3% 8.8% \$514 15.6% \$855 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 High School Allotment (31) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 District State Instructional Expenditure Ratio (11,12,13,31) 59.2% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 15 8.9% 5.7% 16.3% 5.9% Career & Technical Education 0.0% 0.1% 44.1% 21.5% 0 Gifted & Talented Education 0 0.0% 5.8% 3.1% 7.7%

8.9%

0.0%

0.0%

0.0%

0.0%

6.4%

0.0%

93.6%

7.9%

1.6%

0.1%

3.8%

0.7%

8.2%

0.0%

85.5%

13.8%

0.0%

9.3%

0.0%

0.0%

78.2%

10.4%

2.0%

15

0.0

0.0

0.0

0.0

10.3

0.7

0.0

Special Education

Regular Education

Special Education

Other

Bilingual/ESL Education

Compensatory Education

Teachers by Program (population served):

Career & Technical Education

Gifted & Talented Education

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.