

2011-12 Academic Excellence Indicator System

District Name: MILANO ISD

Campus Name: MILANO EL

Campus #: 166903102

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12/17/12

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 168

Grade Span: PK - 05

School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.8%	96.6%	96.9%	95.4%	97.5%	96.7%	-	*	-	*	95.7%	96.7%	98.4%
2009-10	95.5%	96.9%	96.6%	97.1%	*	96.8%	97.1%	-	*	-	-	96.6%	97.1%	97.8%

12/17/12
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 1
Total Students: 168
Grade Span: PK - 05
School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State			
	Count	Percent	Group					
Total Students:	168	100.0%	18,182	392	4,978,120			
Students By Grade:								
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%			
Pre-Kindergarten	9	5.4%	3.6%	2.3%	4.5%			
Kindergarten	23	13.7%	13.7%	5.9%	7.6%			
Grade 1	23	13.7%	14.0%	5.9%	7.9%			
Grade 2	27	16.1%	14.8%	6.9%	7.7%			
Grade 3	18	10.7%	17.7%	4.6%	7.6%			
Grade 4	34	20.2%	18.6%	8.7%	7.5%			
Grade 5	34	20.2%	12.9%	8.7%	7.6%			
Grade 6	0	0.0%	3.9%	7.7%	7.5%			
Grade 7	0	0.0%	0.2%	6.9%	7.4%			
Grade 8	0	0.0%	0.3%	8.4%	7.2%			
Grade 9	0	0.0%	0.0%	11.7%	7.9%			
Grade 10	0	0.0%	0.0%	7.4%	7.0%			
Grade 11	0	0.0%	0.0%	7.4%	6.5%			
Grade 12	0	0.0%	0.0%	7.7%	5.9%			
Ethnic Distribution:								
African American	7	4.2%	4.4%	4.3%	12.8%			
Hispanic	37	22.0%	21.3%	18.1%	50.8%			
White	115	68.5%	68.3%	74.0%	30.5%			
American Indian	0	0.0%	0.6%	0.0%	0.4%			
Asian	3	1.8%	2.6%	1.0%	3.6%			
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%			
Two or More Races	6	3.6%	2.8%	2.6%	1.7%			
Economically Disadvantaged	106	63.1%	40.5%	54.8%	60.4%			
Non-Educationally Disadvantaged	62	36.9%	59.5%	45.2%	39.6%			
Limited English Proficient (LEP)	15	8.9%	5.9%	5.9%	16.8%			
Students w/Disciplinary Placements (2010-11)	1	0.5%	0.2%	3.4%	1.8%			
At-Risk	75	44.6%	27.3%	37.2%	45.4%			
Mobility (2010-11)	24	14.9%	12.9%	13.4%	17.8%			
Number of Students per Teacher	15.3	n/a	15.4	11.8	15.4			
Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
		Group				Group		
Kindergarten	6.3%	3.2%	6.3%	2.2%	0.0%	11.6%	0.0%	10.3%
Grade 1	11.1%	3.8%	11.1%	4.7%	0.0%	7.9%	0.0%	8.8%
Grade 2	0.0%	1.5%	0.0%	2.8%	0.0%	2.1%	0.0%	4.0%
Grade 3	0.0%	0.9%	0.0%	1.9%	0.0%	2.1%	0.0%	1.7%
Grade 4	0.0%	0.4%	0.0%	1.0%	0.0%	0.8%	0.0%	0.9%
Grade 5	3.6%	0.5%	3.6%	1.2%	14.3%	0.8%	14.3%	1.1%
Grade 6	-	0.0%	0.0%	0.7%	-	1.3%	0.0%	1.0%
Grade 7	-	2.2%	3.8%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	7.9%	0.0%	1.1%	-	0.0%	0.0%	1.8%

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T E X A S E D U C A T I O N A G E N C Y

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2011-12 Campus Profile

Section II - Page 2

Total Students: 168

Grade Span: PK - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	12.0	19.3	12.0	19.4
Grade 1	23.0	19.6	23.0	19.4
Grade 2	13.3	19.6	13.3	19.3
Grade 3	16.5	20.6	16.5	19.4
Grade 4	16.4	19.4	16.4	19.6
Grade 5	16.6	21.1	16.6	21.8
Grade 6	-	21.4	13.2	21.0
Mixed Grades	-	33.0	-	23.2
Secondary: English/Language Arts	-	18.4	9.8	17.3
Foreign Languages	-	12.0	14.7	19.0
Mathematics	-	8.6	9.4	17.8
Science	-	14.8	11.5	19.0
Social Studies	-	12.7	12.3	19.5

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Section II - Page 3
Total Students: 168
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STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	17.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	12.0	70.6%	83.6%	60.3%	63.8%
Teachers	11.0	64.7%	71.8%	52.6%	50.8%
Professional Support	0.0	0.0%	7.7%	2.8%	9.1%
Campus Admin. (School Leader.)	1.0	5.9%	4.0%	3.3%	2.9%
Educational Aides:	5.0	29.4%	16.4%	11.1%	9.1%
Total Minority Staff:	0.0	0.0%	7.7%	6.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.8%	0.0%	9.2%
Hispanic	0.0	0.0%	2.9%	6.0%	24.4%
White	11.0	100.0%	92.5%	94.0%	63.4%
American Indian	0.0	0.0%	1.0%	0.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.2%	0.0%	1.2%
Males	0.0	0.0%	5.1%	18.5%	23.2%
Females	11.0	100.0%	94.9%	81.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.2%	0.0%	4.6%
1-5 Years Experience	1.0	9.1%	24.2%	15.1%	28.7%
6-10 Years Experience	4.0	36.4%	20.6%	21.1%	22.3%
11-20 Years Experience	3.0	27.3%	31.6%	27.6%	26.6%
Over 20 Years Experience	3.0	27.3%	20.3%	36.2%	17.9%
		Campus	Campus	District	State
Average Years Experience of Teachers:		16.1 yrs.	12.7 yrs.	16.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.1 yrs.	9.0 yrs.	8.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,547	-	\$40,911
1-5 Years Experience		\$32,580	\$41,629	\$32,958	\$43,669
6-10 Years Experience		\$39,230	\$43,254	\$39,047	\$46,224
11-20 Years Experience		\$45,593	\$47,896	\$47,899	\$50,064
Over 20 Years Experience		\$48,520	\$55,433	\$48,333	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$42,895	\$46,620	\$43,932	\$48,375
Professional Support		-	\$49,097	\$54,919	\$56,219
Campus Administration (School Leadership)		\$59,542	\$67,233	\$40,805	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.9	0.0	1,645.5
Instructional Staff Percent:				59.2%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,000,208	100.0%	\$5,407	\$1,090,002	100.0%	\$5,892	\$111,010,747	100.0%	\$6,089
Instruction (11,95)	\$885,093	88.5%	\$4,784	\$974,887	89.4%	\$5,270	\$82,439,269	74.3%	\$4,522
Instructional-Related Services (12,13)	\$2,037	0.2%	\$11	\$2,037	0.2%	\$11	\$3,749,589	3.4%	\$206
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,176,422	1.1%	\$65
School Leadership (23)	\$91,480	9.1%	\$494	\$91,480	8.4%	\$494	\$7,739,183	7.0%	\$424
Support Services-Student (31,32,33)	\$17,092	1.7%	\$92	\$17,092	1.6%	\$92	\$5,728,483	5.2%	\$314
Other Campus Costs (35,36,51,52,53)	\$4,506	0.5%	\$24	\$4,506	0.4%	\$24	\$10,177,801	9.2%	\$558
By Program:									
Total Operating Expenditures	\$995,702	100.0%	\$5,382	\$1,085,496	100.0%	\$5,868	\$100,252,339	100.0%	\$5,499
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$811,303	0.8%	\$44
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$62,691	0.1%	\$3
Accelerated Education (24,30)	\$135,379	13.6%	\$732	\$207,877	19.2%	\$1,124	\$8,498,277	8.5%	\$466
Gifted & Talented Education (21)	\$5,674	0.6%	\$31	\$5,674	0.5%	\$31	\$1,443,468	1.4%	\$79
Regular Education (11)	\$762,380	76.6%	\$4,121	\$776,871	71.6%	\$4,199	\$73,843,550	73.7%	\$4,050
Special Education (23)	\$92,269	9.3%	\$499	\$95,074	8.8%	\$514	\$15,593,050	15.6%	\$855
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	59.2%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	8.9%	5.7%	5.9%	16.3%
Career & Technical Education	0	0.0%	0.1%	44.1%	21.5%
Gifted & Talented Education	0	0.0%	5.8%	3.1%	7.7%
Special Education	15	8.9%	7.9%	13.8%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.6%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	9.3%	4.1%
Compensatory Education	0.0	0.0%	3.8%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.7%	0.0%	1.9%
Regular Education	10.3	93.6%	85.5%	78.2%	73.7%
Special Education	0.7	6.4%	8.2%	10.4%	8.9%
Other	0.0	0.0%	0.0%	2.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.